

T-5. Consolidated Statement of Income for FRS Companies, U.S. and Foreign Petroleum Segments for 2009

(Million 2009 Dollars)

Income Statement Items	U.S. Petroleum				Foreign Petroleum		
	Consolidated	Production	Refining/Marketing	Pipelines ¹	Consolidated	Production	Refining/Marketing & Int'l Marine ²
Operating Revenues							
Raw Material Sales	137595	90117	97525	W	162974	124496	120612
Refined Products Sales	515569	0	521497	0	232282	0	233264
Transportation Revenues	1005	262	489	3225	1990	242	4702
Hedging/Derivatives	9923	8769	1154	0	-185	-464	279
Management and Processing Fees	3377	525	3149	W	1935	W	1854
Other	15996	3039	12687	647	4505	W	4131
Total Operating Revenues	683465	102712	636501	8921	403501	124957	364842
Operating Expenses							
General Operating Expenses	614145	35480	635296	8038	315726	43934	358090
Depreciation, Depletion, & Allowance	61570	52838	8327	405	30754	28289	2465
General & Administrative	8301	3391	4773	137	1881	1393	488
Total Operating Expenses	684016	91709	648396	8580	348361	73616	361043
Operating Income	-551	11003	-11895	341	55140	51341	3799
Other Revenue & (Expense)							
Earnings of Unconsolidated Affiliates	3254	2351	683	220	8752	8291	461
Gain(Loss) on Disposition of Property, Plant, & Equipment	1608	1068	502	38	2479	1998	481
Total Other Revenue & (Expense)	4862	3419	1185	258	11231	10289	942
Pretax Income	4311	14422	-10710	599	66371	61630	4741
Income Tax Expense	1012	3794	-2903	121	32845	30680	2165
Discontinued Operations	W	0	W	0	W	W	0
Extraordinary Items and Cumulative Effect of Accounting Changes	W	0	W	0	W	W	0
Contribution to Net Income	1710	10628	-9396	478	33595	31019	2576

¹ Beginning in 2003, natural gas and natural gas liquids pipelines are part of the downstream natural gas line of business. See Table T-6.

² Foreign Refining/Marketing and International Marine are combined to avoid disclosure.

W = Data withheld to avoid disclosure.

Note: Sum of components may not equal total due to independent rounding, eliminations, and nontraceables.

Source: [Energy Information Administration, Form EIA-28 \(Financial Reporting System\)](#).