



## Selected Financial and Operating Data for a Consistent Set<sup>a</sup> of Major Energy Companies, First Quarter 2005 (Q105) through Third Quarter 2010 (Q310)

	Q105	Q205	Q305	Q405	Q106	Q206	Q306	Q406	Q107	Q207	Q307	Q407	Q108	Q208	Q308	Q408	Q109	Q209	Q309	Q409	Q110	Q210	Q310
<b>Financial Data</b>																							
<b>Corporate Data</b>																							
Revenue (20)	0	247,689	284,194	291,132	267,557	286,629	288,737	253,862	252,257	294,906	301,112	337,216	345,713	426,895	430,731	252,670	190,125	220,267	246,948	263,796	268,826	268,826	261,444
Net Income (20)	18,089	20,879	24,199	26,408	22,703	28,884	29,857	23,132	23,635	30,623	26,038	28,965	27,004	30,128	47,979	1,437	-4,279	8,565	13,044	13,775	17,490	17,490	19,953
<b>Line of Business Income</b>																							
Petroleum (21)	22,360	26,186	26,802	30,996	27,233	33,975	31,840	22,144	24,059	36,814	25,527	29,354	29,701	33,218	51,995	3,276	-205	10,180	15,410	19,303	22,132	22,132	23,629
Oil and Gas Production (16)	17,564	18,727	19,286	22,980	22,398	22,745	21,169	16,167	17,343	22,528	19,760	25,582	28,210	30,272	42,425	688	-3,721	10,071	14,585	21,498	22,402	22,402	18,560
Refining/Marketing (12)	4,796	7,459	7,516	8,017	4,835	11,231	10,670	5,977	6,715	14,287	5,767	3,773	1,491	2,945	9,570	2,588	3,516	109	825	-2,195	-270	-270	5,057
<b>Domestic Income</b>																							
Oil and Gas Production (10)	6,119	7,077	8,459	9,188	7,649	7,736	7,417	4,788	5,414	7,284	6,708	7,476	8,781	8,712	14,819	704	-3,120	3,251	4,866	809	1,392	1,392	1,619
Refining/Marketing (12)	3,675	5,440	5,320	5,819	3,598	8,966	8,180	3,971	4,603	11,178	3,842	1,555	358	1,710	5,928	-1,678	2,267	-498	191	0	0	0	0
<b>Foreign Income</b>																							
Oil and Gas Production (5)	7,050	7,267	7,648	8,971	9,343	10,631	8,971	8,875	8,562	9,003	8,832	12,438	13,370	16,336	15,140	8,174	5,321	5,367	7,109	9,469	10,238	10,238	9,570
Refining/Marketing (5)	1,121	2,019	2,196	2,198	1,237	2,265	2,490	2,006	2,112	3,109	1,925	2,218	1,133	1,235	3,642	4,266	1,249	607	634	-116	175	175	1,454
<b>Capital Spending</b>																							
Domestic Oil and Gas Production (8)	3,144	3,114	3,318	3,988	3,788	4,659	4,510	5,733	4,410	4,793	4,838	5,499	5,438	6,765	10,396	9,485	5,473	4,591	4,156	5,241	4,617	4,617	6,980
Foreign Oil and Gas Production (5)	4,462	5,712	5,526	6,867	7,135	6,177	6,731	7,444	6,265	6,780	7,024	8,184	7,456	8,165	8,632	8,543	9,086	8,142	7,826	10,247	8,661	8,661	9,872
Worldwide Oil and Gas Production (13)	11,224	13,519	12,984	15,863	16,345	17,675	18,064	20,365	19,216	17,931	17,881	21,368	20,296	24,544	27,854	31,736	21,302	19,453	18,116	20,588	19,874	19,874	24,875
Worldwide Refining/Marketing (11)	1,578	2,185	2,434	3,586	3,337	3,112	2,583	3,820	2,341	3,215	3,522	4,906	5,146	4,348	4,446	6,298	3,781	4,057	3,884	4,889	2,628	2,628	2,477
<b>GDP Price Deflator</b>																							
	98.8	99.4	99.4	101.3	102.1	103.0	103.8	104.2	105.3	106.0	106.4	107.1	107.4	108.3	109.5	109.2	109.5	109.6	109.7	109.7	110.0	110.5	111.0
<b>Operating Data</b>																							
<b>Oil Production</b>																							
Domestic (14)	2,989	2,908	2,612	2,597	2,668	2,719	2,668	2,773	2,746	2,694	2,630	2,745	2,740	2,636	2,485	2,699	2,862	2,833	2,990	3,044	3,026	3,026	2,799
Foreign (11)	4,805	4,663	4,589	4,922	4,921	5,125	5,116	5,251	5,153	5,111	4,830	4,871	4,780	4,684	4,601	4,942	5,249	5,007	4,930	4,946	5,147	5,147	5,049
<b>Natural Gas Production</b>																							
Domestic (16)	17,732	16,858	17,092	17,108	17,641	17,754	19,772	20,226	20,117	18,912	20,563	21,330	21,427	19,728	21,386	22,080	22,727	20,263	22,203	22,155	22,665	22,665	20,314
Foreign (11)	17,348	15,164	13,623	16,783	18,157	16,508	15,699	17,081	18,065	16,494	16,093	18,684	19,155	16,944	16,293	18,360	19,277	17,247	16,929	19,602	20,416	20,416	19,075
<b>Refinery Throughput</b>																							
Domestic (12)	11,117	11,716	10,630	10,682	10,464	11,023	11,228	10,897	11,036	11,087	11,565	11,375	10,784	11,318	10,762	11,040	10,690	10,888	10,909	10,373	10,265	10,265	11,167
Foreign (5)	5,933	5,871	6,196	6,269	6,186	6,134	6,482	6,265	6,439	6,079	6,228	6,247	6,100	5,978	6,046	5,841	5,751	5,568	5,668	5,535	5,288	5,288	5,260

<sup>a</sup> The consistent set of major energy companies is composed of Alon USA, Anadarko, Apache, BP, Burlington Resources, Cenovus (US operations only), Chesapeake, ChevronTexaco, ConocoPhillips, Devon Energy, El Paso Corporation, EnCana (U.S. operations only), EOG Resources, EQT (was Equitable), Exxon Mobil, Hess Corporation, Kerr-McGee, Marathon, Occidental, Premcor, Sunoco, Tesoro, Unocal, Valero, Western Refining, Williams, and XTO. Only the domestic operations of BP are included. Consequently, both companies are omitted from the Corporate financial numbers because no U.S.-only values for either measure are provided by the company. Burlington is absent from Q105 and Q106 due to the timing of its acquisition by ConocoPhillips, which took place on March 30, 2006 and freed Burlington from the responsibility of filing a U.S. Securities and Exchange Commission Form 10-Q for Q106 (and effectively eliminated Burlington's inclusion in ConocoPhillips' 10-Q filing). (Burlington's unavoidable absence from Q106 required the omission of Burlington from Q105 to make the two quarters comparable.) So, to XTO for Q210 and Q209 due to the timing of its June 25, 2010 acquisition by Exxon Mobil.

<sup>b</sup> The financial data for the consistent set of companies are used in the Financial News for Major Energy Companies (News for Majors) after adjusting for general price changes (i.e., deflation or inflation) using the GDP Price Deflator, converting them. Thus, these financial numbers generally will be smaller than those reported in the News for Majors for all earlier quarters (relative to the current quarter). The GDP Price Deflator is provided here, at the end of the financial data, for the reader's convenience.

**Note:** Number in parentheses is number of companies providing information included in category. Both the worldwide oil and natural gas production and refining/marketing lines of business include companies that reported domestic and foreign operations separately and those that do not separate domestic and foreign results. Thus, the number of companies with worldwide oil and natural gas production operations is greater than the sum of the companies reporting domestic results and those reporting foreign results. The same is also true for refining/marketing operations and for oil and gas production capital expenditures.

**Sources:** Company quarterly earnings press releases or U.S. Securities and Exchange Commission Form 10-Q filing.

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